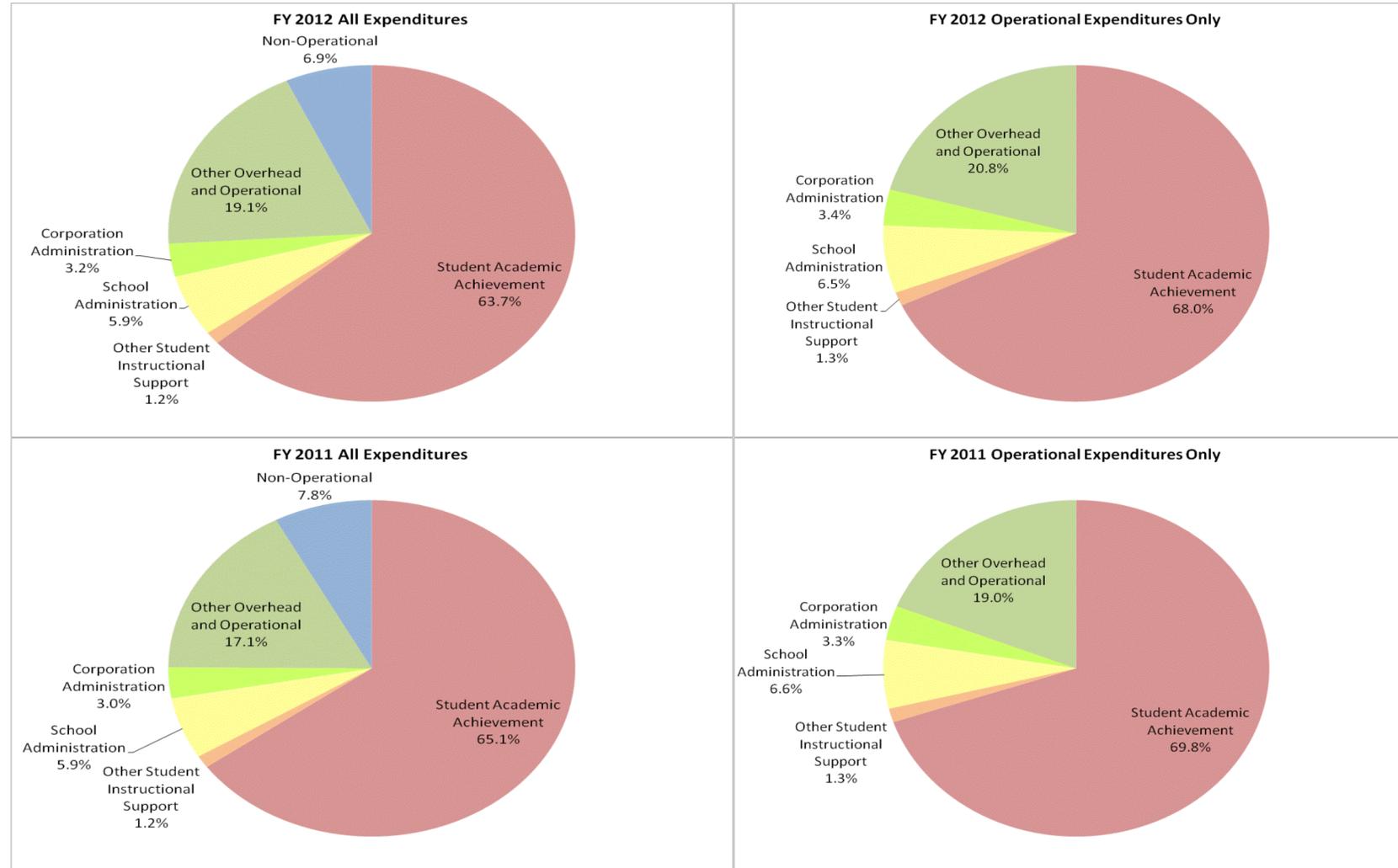


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Loogootee Community Sch Corp (5525)**

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,813,553	64.5%	\$6,385,460	63.3%	\$6,138,281	65.1%	\$5,924,358	63.7%
Student Instructional Support	\$643,473	7.1%	\$781,827	7.8%	\$668,397	7.1%	\$662,055	7.1%
Overhead and Operational	\$1,753,596	19.5%	\$2,116,763	21.0%	\$1,891,384	20.0%	\$2,067,104	22.2%
Nonoperational	\$799,973	8.9%	\$797,993	7.9%	\$736,989	7.8%	\$640,455	6.9%
<b>Grand Total</b>	<b>\$9,010,595</b>		<b>\$10,082,042</b>		<b>\$9,435,051</b>		<b>\$9,293,972</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	71.7%	71.1%	72.1%	70.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Loogootee Community Sch Corp (5525)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$252,081	\$237,442	\$207,867		-18%	-12%
	11100 Regular Programs; Elementary	\$1,764,019	\$2,308,289	\$2,229,776	\$2,141,268	21%	-7%	-4%
	11200 Regular Programs; Middle/Junior High	\$516,090	\$704,811	\$667,863	\$692,598	34%	-2%	4%
	11300 Regular Programs; High School	\$1,079,678	\$1,786,786	\$1,699,080	\$1,691,060	57%	-5%	0%
	12110 Gifted And Talented; Gifted and Talented	\$12,284	\$31,156	\$29,129	\$26,425	115%	-15%	-9%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$224	\$0	\$0		-100%	
	12710 Equal Opportunity At Risk	\$51,538	\$75,318	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$10,362	\$4,795	\$1,573	\$3,947	-62%	-18%	151%
	14100 Summer School Programs; Elementary	\$8,648	\$14,818	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$2,319	\$2,316	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$3,042	\$2,871	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$118,253	\$77,758	\$11,308	\$496	-100%	-99%	-96%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$63,139	\$42,805	\$20,912	\$13,463	-79%	-69%	-36%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$456,225	\$605,246	\$654,032	\$620,350	36%	2%	-5%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,126	\$3,292	\$3,350	\$3,230	3%	-2%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,522	\$2,373	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$17,940	\$22,184	\$9,022	\$7,880	-56%	-64%	-13%
	22220 Library/Media Services; School Library	\$79,506	\$144,759	\$126,003	\$148,118	86%	2%	18%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$153,739	\$1,808	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$113,913	\$270,588	\$395,608	\$338,693	197%	25%	-14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$31,903	\$6,236			-80%
	22900 Other Support Service, Instructional Staff	\$0	\$46	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$91,882	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,487	\$31,135	\$21,282	\$22,726	406%	-27%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$209,928	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,763,638</b>	<b>\$6,385,460</b>	<b>\$6,138,281</b>	<b>\$5,924,358</b>	<b>24%</b>	<b>-7%</b>	<b>-3%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$81,847	\$65,422	\$69,549	\$72,564	-11%	11%	4%
	21290 Guidance Services; Other Guidance Services	\$8,515	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$36,088	\$47,832	\$41,835	\$38,830	8%	-19%	-7%
	21390 Health Services; Other Health Services	\$265	\$131	\$197	\$210	-21%	60%	6%
	24100 Office of The Principal	\$408,674	\$668,442	\$556,815	\$550,451	35%	-18%	-1%
<b>Student Instructional Support Total</b>		<b>\$535,389</b>	<b>\$781,827</b>	<b>\$668,397</b>	<b>\$662,055</b>	<b>24%</b>	<b>-15%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$12,128	\$17,226	\$17,340	73%	43%	1%
	23150 Board of Education; Legal Services	\$1,200	\$5,732	\$1,200	\$1,200	0%	-79%	0%
	23160 Board of Education; Promotion Expenses	\$3,030	\$2,483	\$1,977	\$2,019	-33%	-19%	2%
	23190 Board of Education; Other Governing Body Services	\$7,841	\$10,881	\$8,985	\$9,099	16%	-16%	1%
	23210 Executive Administration; Office of The Superintendent	\$115,908	\$198,090	\$187,748	\$198,075	71%	0%	6%
	25120 Fiscal Services; Service Area Direction	\$37,664	\$59,491	\$60,342	\$62,947	67%	6%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$1,930	\$0	\$0	\$88	-95%		
	25196 Other Fiscal Services; Cash Change	\$650	\$400	\$450	\$450	-31%	13%	0%
	25750 Personnel Services; Health Services	\$2,401	\$2,763	\$1,650	\$1,891	-21%	-32%	15%
	25990 Other Support Services, Central	\$68,673	\$225	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$601,202	\$835,516	\$803,231	\$790,846	32%	-5%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,291	\$6,294	\$5,863	\$6,612	25%	5%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$8,929	\$14,169	\$40,602	\$92,709	> 500%	> 500%	128%
	26499 2007 Account Code - Other	\$12,645	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,485	\$2,496	\$2,564	\$2,293	-8%	-8%	-11%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,223	\$3,842	\$640	\$600	-95%	-84%	-6%
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,048	\$128,207	\$4,822	\$75,857	10%	-41%	> 500%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$19,426	\$85,861	\$17,297	\$23,248	20%	-73%	34%
	27010 Student Transportation; Service Area Direction	\$21,725	\$20,337	\$35,255	\$34,473	59%	70%	-2%
	27100 Student Transportation; Vehicle Operation	\$7,600	\$7,866	\$9,336	\$9,733	28%	24%	4%
	27200 Student Transportation; Monitoring Services	\$10,620	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,714	\$8,150	\$7,275	\$10,017	49%	23%	38%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Loogootee Community Sch Corp (5525)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27700 Student Transportation; Contracted Transportation Services	\$292,880	\$324,181	\$314,500	\$317,453	8%	-2%	1%
	27900 Student Transportation; Other Student Transportation Services	\$2,276	\$2,289	\$2,827	\$2,749	21%	20%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,818	\$188,955	\$151,864	\$155,955	36%	-17%	3%
	31400 Food Services Operations; Food Purchases	\$151,352	\$196,147	\$214,161	\$244,931	62%	25%	14%
	31900 Other Food Services	\$155	\$260	\$1,570	\$6,520	> 500%	> 500%	315%
<b>Overhead and Operational Total</b>		<b>\$1,589,686</b>	<b>\$2,116,763</b>	<b>\$1,891,384</b>	<b>\$2,067,104</b>	<b>30%</b>	<b>-2%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$14,097	\$14,383	\$13,810	\$13,389	-5%	-7%	-3%
	33400 Athletic Coaches	\$87,976	\$88,086	\$91,272	\$96,394	10%	9%	6%
	33990 Other Community Services; Other	\$18,072	\$20,278	\$20,810	\$21,369	18%	5%	3%
	45100 Building Acquisition, Construction and Improvements	\$176,434	\$299,351	\$300,749	\$205,999	17%	-31%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$42,519	\$57,999	\$33,978	\$2,489	-94%	-96%	-93%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	-\$1,237	\$0	\$0	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,788	\$0	\$0		-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,000	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,358	\$19,745	\$5,259	\$24,198	-30%	23%	360%
	51100 Debt Services; Principal on Debt; Bonds	\$403,375	\$270,802	\$130,000	\$135,000	-67%	-50%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$15,260	\$0	\$3,449		-77%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$141,112	\$135,568			-4%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,300	\$0	\$2,600		100%	
<b>Nonoperational Total</b>		<b>\$775,594</b>	<b>\$797,993</b>	<b>\$736,989</b>	<b>\$640,455</b>	<b>-17%</b>	<b>-20%</b>	<b>-13%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$46,591	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$353,410	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$649,406	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$296,881	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,346,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			